Signed On 28-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 367,32,10,000/-- Apportionment of Approved Budget for the HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT - Orders - Issued.

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FINANCE (EBS-V-M-H) DEPARTMENT

G.O.Rt.No.: 2391

Dated: 28-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT for an amount of Rs.367,32,10,000/-(Rupees Three Hundred Sixty Seven Crores Thirty Two LakhsTen Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Prl. SecretaryHEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::HMF01

DeptName:::HEALTH, MEDICAL

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2210-01-001-00-05-310-311-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Assistance to Andhra Pradesh Vaidya Vidhana Parishad Grants-in-Aid Grants-in-Aid towards Salaries	3,65,31,63,000	91,32,90,000	91,32,90,000	91,32,90,000	91,32,93,000
2	2210-01-001-00-05-310-312-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Assistance to Andhra Pradesh Vaidya Vidhana Parishad Grants-in-Aid Other Grants-in-Aid	1,00,32,38,000	25,08,09,000	25,08,09,000	25,08,09,000	25,08,11,000

3	2210-01-001-00-74-270-272-NV	Medical and Public Health Urban Health Services - Allopathy Direction and Administration Not Applicable Buildings (APVVP) Minor Works Maintenance	6,26,40,000	0	3,13,20,000	1,56,60,000	1,56,60,000
4	2210-01-003-00-04-200-000-NV	Medical and Public Health Urban Health Services - Allopathy Training Not Applicable Training Other Administrative Expenses Not Applicable	1,00,000	0	0	50,000	50,000
5	2210-01-110-00-08-310-312-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Sanitaion in APVVP Hospitals Grants-in-Aid Other Grants-in-Aid	13,72,50,000	13,72,50,000	0	0	0
6	2210-01-110-00-34-310-312-NV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Not Applicable Sri Venkateswara Institute of Medical Sciences, Tirupati Grants-in-Aid Other Grants-in-Aid	60,00,000	15,00,000	15,00,000	15,00,000	15,00,000

7	2210-05-105-00-23-310-311-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Assistance to Dr.NTR University of Health Sciences Grants-in-Aid Grants-in-Aid towards Salaries	3,50,00,000	87,50,000	87,50,000	87,50,000	87,50,000
8	2210-05-105-00-23-310-312-NV	Medical and Public Health Medical Education, Training and Research Allopathy Not Applicable Assistance to Dr.NTR University of Health Sciences Grants-in-Aid Other Grants-in-Aid	1,08,00,000	27,00,000	27,00,000	27,00,000	27,00,000
9	2251-00-090-00-06-110-111-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Domestic Travel Expenses Travelling Allowance	3,53,000	0	1,80,888	86,056	86,056
10	2251-00-090-00-06-130-131-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Office Expenses Service Postage, Telegram and Telephone Charges	4,90,000	0	2,45,000	1,22,500	1,22,500

11	2251-00-090-00-06-130-132-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Office Expenses Other Office Expenses	7,18,000	0	3,50,000	1,84,000	1,84,000
12	2251-00-090-00-06-130-134-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Office Expenses Hiring of Private Vehicles	3,00,000	0	1,50,000	75,000	75,000
13	2251-00-090-00-06-240-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Petrol, Oil and Lubricants Not Applicable	4,96,000	0	2,48,000	1,24,000	1,24,000
14	2251-00-090-00-06-280-281-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Professional Services Pleaders Fees	15,000	0	7,500	3,750	3,750

15	2251-00-090-00-06-280-284-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Professional Services Other Payments	16,000	0	8,000	4,000	4,000
16	2251-00-090-00-06-300-000-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Other Contractual Services Not Applicable	19,19,000	0	9,59,500	4,79,750	4,79,750
17	2251-00-090-00-06-510-511-NV	Secretariat Social Services Not Applicable Secretariat Not Applicable Health, Medical and Family Welfare Department Motor Vehicles Maintenance of Office Vehicles	11,000	0	5,500	2,750	2,750
18	2210-01-110-11-36-310-312-PV	Medical and Public Health Urban Health Services - Allopathy Hospitals and Dispensaries Normal State Plan Assistance to APVVP for Upgradation of Hospitals Grants-in-Aid Other Grants-in-Aid	10,00,00,000	2,50,00,000	2,50,00,000	2,50,00,000	2,50,00,000
	Grand Total		5,01,25,09,000	1,33,92,99,000	1,23,55,23,388	1,21,88,40,806	1,21,88,45,806
	Total of qtr2+qtr3+qtr4						3,67,32,10,000